

Annex I

CAP Strategic Plan: overview table

Financial Year		2023	2024	2025	2026	2027	2028	Total
Direct Payments (CY N=FY N+1) under Regulation (EU) 2021/2115		2022	2023	2024	2025	2026	2027	
1	Initial Direct Payments allocations (initial Annex V)	N/A	854 947 297.00	854 947 297.00	854 947 297.00	854 947 297.00	854 947 297.00	4 274 736 485.00
2	Cotton (Annex VIII)	N/A						
3	Initial Direct Payments allocations excluding cotton (initial Annex IX)	N/A	854 947 297.00	854 947 297.00	854 947 297.00	854 947 297.00	854 947 297.00	4 274 736 485.00
4	Coupled income support (Article 96)	N/A	123 530 041.89	123 530 041.89	123 530 041.89	120 323 989.00	126 736 094.00	617 650 208.67
5	Transfer to EAFRD total amount (flexibility and reduction) Resulting amount	N/A	21 373 682.43	21 373 682.43	21 373 682.43	42 747 364.86	N/A	106 868 412.15
6	Total flexibility — Article 103(1), point (a) — amount	N/A	21 373 682.43	21 373 682.43	21 373 682.43	42 747 364.86	N/A	106 868 412.15
7	If above 25%: of which for the environmental and climate-related objectives (Article 103(2), point (a)) — amount	N/A					N/A	
8	If above 25%: of which for the installation of young farmers (Article 103(2), point (b)) — amount	N/A					N/A	
9	Total flexibility %	N/A	2.50	2.50	2.50	5.00	N/A	3.13
10	Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5))	N/A					N/A	
11	Transfer to types of interventions in other sectors (Article 88(6)) — amount	N/A	10 040 000.00	10 040 000.00	10 040 000.00	10 040 000.00	10 040 000.00	50 200 000.00
12	Transfer to types of interventions in other sectors (Article 88(6)) — percentage	N/A	1.17	1.17	1.17	1.17	1.17	1.17
13	Transferred from EAFRD: amount (Article 103(1), point (b))	N/A					N/A	
16	Adjusted Direct Payments allocation (Annex V)	N/A	823 533 614.57	823 533 614.57	823 533 614.57	802 159 932.14	844 907 297.00	4 117 668 072.85
17	Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX)	N/A	823 533 614.57	823 533 614.57	823 533 614.57	802 159 932.14	844 907 297.00	4 117 668 072.85

EAGF sectorial under Regulation (EU) 2021/2115		2023	2024	2025	2026	2027	2028	Total
18	Wine (Annex VII)		4 951 500.00	4 951 500.00	4 951 500.00	4 951 500.00	N/A	19 806 000.00
19	Apiculture (Annex X)	1 666 470.00	2 121 526.00	2 121 526.00	2 121 526.00	2 121 526.00	N/A	10 152 574.00
22	Types of interventions in other sectors (Article 42 point (f)) from Direct Payments	N/A	10 040 000.00	10 040 000.00	10 040 000.00	10 040 000.00	10 040 000.00	50 200 000.00
EAFRD under Regulation (EU) 2021/2115		2023	2024	2025	2026	2027	2028	Total
23	Initial EAFRD Member State's allocation (Annex XI)	259 187 708.00	259 187 708.00	259 187 708.00	259 187 708.00	259 187 708.00	N/A	1 295 938 540.00
24	Flexibility transfer to direct payments (Article 103(1), point (b) and (2), point (b)) — amount						N/A	
25	Percentage						N/A	
26	Transferred from Direct Payments (flexibility and reduction estimate) (Articles 17 and 103)	7 840 000.00	21 373 682.43	21 373 682.43	21 373 682.43	42 747 364.86	N/A	114 708 412.15
27	Allocated to EU Invest (Article 81)						N/A	
28	Allocated to LIFE (Article 99) - amount						N/A	
28a	Allocated to Erasmus (Article 99) - amount						N/A	
28b	Early retirement carry-over amounts (Article 155(2) point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount				264 775.00	422 178.05	N/A	686 953.05
30	Adjusted EAFRD Member State's allocations (Annex XI)	267 027 708.00	280 561 390.43	280 561 390.43	280 561 390.43	301 935 072.86	N/A	1 410 646 952.15
Financial Year, minimum spending requirements under Regulation (EU) 2021/2115		2023	2024	2025	2026	2027	2028	Total
31	Reserved for LEADER (Article 92(1)) — minimum 5% over the period resulting percentage	5.28	5.03	5.03	5.03	4.67	N/A	5.00
32	Reserved for LEADER — amount	14 106 469.50	14 106 469.50	14 106 469.50	14 106 469.50	14 106 470.00	N/A	70 532 348.00
33	Reserved for environmental and climate-related objectives under EAFRD (Article 93) (min 35%) — Outermost regions excluded resulting percentage	56.65	53.92	53.92	53.92	50.10	N/A	53.62
34	Reserved for environmental and climate-related objectives under EAFRD — amount	151 278 233.64	151 278 233.64	151 278 233.64	151 278 233.63	151 278 233.63	N/A	756 391 168.18
35	- Out of which for Article 70	103 469 131.66	103 469 131.66	103 469 131.66	103 469 131.65	103 469 131.65	N/A	517 345 658.28
36	- Out of which for Article 71 (50%)	30 603 180.40	30 603 180.40	30 603 180.40	30 603 180.40	30 603 180.40	N/A	153 015 902.00
37	- Out of which for Article 72	336 908.36	336 908.36	336 908.36	336 908.36	336 908.36	N/A	1 684 541.80
38	- Out of which for Article 73 linked to specific objectives in Article 6(1), points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i)	16 869 013.22	16 869 013.22	16 869 013.22	16 869 013.22	16 869 013.22	N/A	84 345 066.10
38a	- Out of which for Article 74 linked to specific objectives in Article 6(1), points (d), (e) and (f)						N/A	
39	Difference as compared to minimum amount	N/A	N/A	N/A	N/A	N/A	N/A	262 664 734.93
39a	To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected)	N/A	25 648 419.00	25 648 419.00	25 648 419.00	25 648 419.00	25 648 419.00	128 242 095.00
39b	Reserved for young farmers	7 840 000.00	25 648 419.43	25 648 419.43	25 648 419.43	47 022 101.86	4 274 737.00	136 082 097.15
40	Reserved for young farmers - needed to reach minimum requirements		25 648 419.43	25 648 419.43	25 648 419.43	47 022 099.71	4 274 737.00	128 242 095.00

41	- through Complementary income support for young farmers (under Direct Payments)	N/A	4 274 737.00	4 274 737.00	4 274 737.00	4 274 737.00	4 274 737.00	21 373 685.00
42	"of which needed to reach minimum requirement" - basis for reverse ceiling	N/A	4 274 737.00	4 274 737.00	4 274 737.00	4 274 737.00	4 274 737.00	21 373 685.00
43	- through investments by young farmers (weighted at 50%) (under Rural Development)						N/A	
44	"of which needed to reach minimum requirement" - basis for reverse ceiling						N/A	
45	- setting up of young farmers (under Rural Development)	7 840 000.00	21 373 682.43	21 373 682.43	21 373 682.43	42 747 364.86	N/A	114 708 412.15
46	"of which needed to reach minimum requirement" - basis for reverse ceiling		21 373 682.43	21 373 682.43	21 373 682.43	42 747 362.71	N/A	106 868 410.00
47	Minimum amount to be reserved for eco-schemes (Article 97)	N/A	205 883 403.64	205 883 403.64	205 883 403.64	200 539 983.04	211 226 824.25	1 029 417 018.21
48	Rebate (where relevant - optional for Member States)	N/A						
49	Annual amounts reserved for eco-schemes under Direct Payments	N/A	247 056 010.34	247 056 010.34	247 056 010.34	247 056 010.34	247 056 010.34	1 235 280 051.70
50	Out of which, amounts compensating for under-execution in previous year(s)	N/A	N/A					
51	Total amount for eco-schemes, including rebate	N/A	247 056 010.34	247 056 010.34	247 056 010.34	247 056 010.34	247 056 010.34	1 235 280 051.70
52a	Out of which for Article 70 compensating for the under execution of eco-schemes (Articles 97(6)(b), 97(7)(b) and 97(9)(b))	N/A	N/A	N/A	N/A	N/A	N/A	
53	Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies	N/A	189 412 732.00	189 412 732.00	189 412 732.00	189 412 732.00	189 412 732.00	947 063 660.00

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

Article 32(6), point (b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period		
		in EUR
01	Environmental, climate-related and other management commitments (Article 70)	517 345 658.28
02	Natural or other area-specific constraints (Article 71)	306 031 804.00
03	Area-specific disadvantages resulting from certain mandatory requirements (Article 72)	1 684 541.80
04	Investments, including investments in irrigation (Articles 73 and 74)	360 178 689.10
05	Setting up of young farmers and new farmers and rural business start-up (Article 75)	114 708 412.15
06	Risk management tools (Article 76)	0.00
07	Cooperation (Article 77)	78 582 348.00
08	Knowledge exchange and dissemination of information (Article 78)	5 247 900.00

Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period	
in EUR	% EAFRD
26 167 500.96	1.855

Annex III

Reverse financial ceilings

Table 1	
Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than:	
	in EUR
LEADER (Article 92(2))	1 340 114 604.54
Interventions addressing environmental and climate-related specific objectives (Article 93(3))	763 904 616.90
Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1), point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹	N/A
Interventions for the setting up of young farmers (Article 95(4)) ²	1 303 778 542.15
Investments by young farmers (Articles 75(2), point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ²	N/A

Table 2					
Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than:					
	in EUR				
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027
Complementary income support for young farmers (Article 95(3)) ³	819 258 877.57	819 258 877.57	819 258 877.57	797 885 195.14	840 632 560.00
Schemes for the climate, environment and animal welfare (Article 97(10))	N/A	N/A	634 120 883.22	617 663 147.75	633 680 472.75
Complementary redistributive income support for sustainability (Article 98(2))	741 180 253.11	741 180 253.11	741 180 253.11	721 943 938.93	760 416 567.30

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

Rural development interventions under Regulation (EU) 2021/2115	
Intervention in the CAP Strategic Plan for which financing is granted	Budget (in EUR)
	0.00

National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115						
	Calendar year 2023	Calendar year 2024	Calendar year 2025	Calendar year 2026	Calendar year 2027	Total 2023-2027
Estimated amount of national financial assistance (in EUR) (Article 53)	0.00	0.00	0.00	0.00	0.00	0.00